



MUNICIPIO DE JUÁREZ NL.
RESUMEN DE PARTICIPACIONES Y APORTACIONES
CORRESPONDIENTE A AÑO 2015-2018

CONCEPTOS	2015		2016		2017		2018		TOTAL ACUMULADO			
	NOVIEMBRE	DICIEMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO		JULIO	AGOSTO	SEPTIEMBRE
ANCILIO DEL FONDO GENERAL	568,885.00	8,250,993.00	2,043,578.00	2,043,578.00	2,043,578.00	2,043,578.00	2,043,578.00	2,043,578.00	2,043,578.00	2,043,578.00	2,043,578.00	22,312,025.28
FONDO GENERAL DE PARTICIPACIONES	9,395,237.00	1,897,211.00	7,600,378.00	10,793,503.00	8,006,378.00	12,153,997.00	10,911,557.00	12,560,786.85	8,390,728.43	9,102,711.15	7,228,242.49	97,119,039.83
FONDO DE FOMENTO MUNICIPAL	1,243,039.00	1,262,077.00	1,185,595.00	1,707,462.00	1,253,190.00	1,564,190.00	1,973,956.00	1,620,964.79	1,495,203.67	1,457,033.97	1,103,859.10	15,714,500.53
IMPUESTO ESPECIAL SOBRE LA PRODUCCION Y LOS SERVICIOS (IPEPS)	418,583.00	412,099.00	389,631.00	372,933.00	363,167.00	297,831.00	404,913.00	493,514.00	380,073.12	380,073.12	380,073.12	4,574,099.90
FONDO DE FISCALIZACION	454,260.00	454,260.00	459,501.00	445,213.00	445,213.00	845,513.00	445,213.00	414,368.53	368,772.49	374,838.48	386,316.22	5,094,198.29
IMPUESTOS SOBRE AUTOMOVILES NUEVOS (ISAN)	312,829.00	312,829.00	440,591.00	484,136.00	420,008.00	389,491.00	411,921.00	371,692.52	346,772.49	368,772.49	368,772.49	3,896,795.71
FONDO COMPENSATORIO ISAN	78,230.00	441,522.00	66,504.00	50,050.00	37,284.00	52,142.00	55,544.00	865,534.01	54,014.23	54,014.23	68,736.34	1,123,252.73
FONDO DE EXTRACCION DE HIDROCARBUROS	117,750.00	124,334.00	4,804.00	50,050.00	2,902.00	1,884.00	1,443.00	887.29	2,393.14	853.94	1,255.37	13,324.74
IMPUESTO SOBRE LA TENENCIA	2,818.00	2,119.00	4,804.00	1,563.00	2,902.00	1,884.00	1,443.00	887.29	2,393.14	853.94	1,255.37	22,324.74
RECAUDACION DE LA TENENCIA	506,026.00	19,267,424.00	4,804.00	1,563.00	2,902.00	1,884.00	1,443.00	887.29	2,393.14	853.94	1,255.37	20,334,402.07
RECAUDACION DE LA VENTA FINAL DE GASOLINA Y DIESEL	651,192.00	653,583.00	584,565.00	643,703.00	518,877.00	562,915.00	623,276.00	590,526.45	1,961,536.00	1,890,693.00	2,097,646.00	5,942,201.85
FEF												5,908,875.00
FEF												5,908,875.00
SUBTOTAL DE PARTICIPACIONES	\$ 13,748,784.00	\$ 32,784,742.00	\$ 12,755,306.00	\$ 16,697,351.00	\$ 13,110,497.00	\$ 21,117,743.00	\$ 16,251,411.00	\$ 18,974,242.84	\$ 15,871,821.03	\$ 16,250,754.07	\$ 14,258,218.81	\$ 191,825,020.75
(-) ANCILIO DE PARTICIPACIONES 2015	\$ 2,002,181.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,002,181.00
TOTAL DE PARTICIPACIONES	\$ 11,746,603.00	\$ 32,784,742.00	\$ 12,755,306.00	\$ 16,697,351.00	\$ 13,110,497.00	\$ 21,117,743.00	\$ 16,251,411.00	\$ 18,974,242.84	\$ 15,871,821.03	\$ 16,250,754.07	\$ 14,258,218.81	\$ 189,822,839.75
PARTICIPACIONES ESTATALES												
FONDOS DESCENTRALIZADOS EN												
0.6 CUOTAS POR BENEFICIOS DE CONTROL VEHICULAR			528,537.00	1,332,392.00	874,474.00	874,421.00	1,099,370.00	880,182.55	978,135.44	989,215.20	983,184.02	8,449,911.21
IMPUESTO SOBRE TENENCIA			690,404.00	261,234.86	93,126.00	80,811.00	54,035.00	37,468.52	31,509.46	27,390.00	27,170.88	1,309,149.72
APORTACIONES FEDERALES				3,583,273.00	2,842,252.00	1,726,002.00	1,328,859.00	764,399.46	692,730.32	590,878.70	592,532.53	12,121,527.01
FONTECER 2016												
FONTECER 2016	889,497.00	5,466,582.00	2,301,457.17	2,301,457.17	2,301,457.17	2,301,457.17	2,301,457.17	4,277.21	2,301,457.17	2,301,457.17	2,301,457.17	7,346,074.21
FONDOS INFRAESTRUCTURA	11,317,530.65	11,317,530.65	11,912,016.25	11,912,016.25	11,912,016.25	11,912,016.25	11,912,016.25	11,912,016.25	11,912,016.25	11,912,016.25	11,912,016.25	27,078,199.53
FONDOS FOMENTO												
APORTACIONES ESTATALES												
FONDO DESCENTRALIZADOS			389,164.00	504,362.51	1,912,016.25	948,900.16	490,488.02	583,779.91	447,418.00	459,973.15	395,721.30	3,772,386.05
FONDOS DE DESARROLLO MUNICIPAL			888,442.00	1,151,434.00	2,106,569.79	2,166,288.69	3,746,045.00	1,331,729.38	1,104,827.53	1,135,829.82	2,809,533.82	7,002,996.82
PROVISIONES ECONOMICAS												
TOTAL DE APORTACIONES	12,216,027.65	16,784,112.65	16,710,020.42	21,046,169.79	18,023,325.42	24,046,169.79	15,000,000.00	17,814,320.45	19,206,913.74	17,416,760.56	23,998,786.17	435,442,693.69
TOTAL DE PARTICIPACIONES Y APORTACIONES	25,964,811.65	49,568,854.65	29,465,326.42	37,743,520.79	31,133,822.42	54,874,283.27	62,794,055.82	36,794,564.19	50,578,734.62	33,667,514.36	37,857,504.98	451,696,640.68
VS RESUMEN MENSUAL VERO	\$ 25,964,811.51	\$ 49,568,854.59	\$ 29,465,325.25	\$ 37,743,520.65	\$ 31,133,822.48	\$ 54,128,239.37	\$ 62,794,055.68	\$ 36,794,564.19	\$ 50,578,734.62	\$ 33,667,514.36	\$ 37,857,504.98	\$ 451,696,640.68
DIFERENCIA	\$ 0.14	\$ 0.06	\$ 0.17	\$ 0.14	\$ 0.06	\$ 1,253,997.10	\$ 1.14	\$ 0.30	\$ 14,999,999.85	\$ 0.27	\$ -	\$ 16,253,954.99